R

77,-772

ordinance no. 3391

AN ORDINANCE making an appropriation in the amount of \$5,139,954 to the Grant Fund from anticipated Economic Development Administration Local Public Works' project grants for accountability purposes and appropriating a like amount from the grant fund to several Capital Improvement project funds for specific capital improvement projects; amending and revising the King County 1977 Capital Improvement Budget and amending Ordinance No. 2988, Section 70, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the amount of \$5,139,954 to the Grant Fund from anticipated Economic Development Administration Local Public Works' grants for accountability purposes of the following named projects:

EDA LOCATOR NO.

| WA-0089-0 | North District Multi-Service Center | \$ 600,000 |
|-----------|--------------------------------------|-------------|
| WA-0093-0 | Burien Police/Court Building | 1,325,000 |
| WA-0069-0 | Superior Court Courtrooms | 546,870 |
| WA-0098-0 | Sammamish River Trail | 1,100,000 |
| WA-0097-1 | Soccer Field Construction | 400,000 |
| WA-0087-0 | Athletic Field Lighting | 71,400 |
| WA-0070-1 | Bikeways | 116,440 |
| WA-0072-0 | Pedestrian Pathways | 693,000 |
| WA-0096-0 | Tennis Court Lighting & Construction | 182,020 |
| WA-0095-0 | Apple Tree Lane Sewer Project | 105,224 |
| | TOTAL | \$5.139.954 |

If for any reason, the Burien Police Precinct and Courthouse Facilities Proposal is denied or cannot be implemented in time, the Executive is hereby directed to substitute twelve additional public works projects in the amount of \$1,325,000 as follows:

Tennis Courts

| 27 | Sacajawea (2) | \$ 36,470 |
|----|--|-------------------|
| 28 | Shoreline #7 (2) ^a Shoreline No. 80 (2) | 36,470 36,470 |
| 29 | Cascade (2) Enumclaw (4) | 36,470 72,940 |
| 30 | Snoqualmie Trail fencing and safety | 100,000 |
| 31 | Bikeway - SW 320th Pedestrian Path - 8th NW | 92,450 44,730 |
| 32 | Intersection Signal - 140th Ave. SE White Center Park | 80,000 354,000 |
| 33 | Fairgrounds - Restrooms | 75,000 |

| Vashon-Maury Ho improvement: | ealth Center - finish | | 30,000 |
|------------------------------------|-----------------------|---|-------------------|
| | icinity of Ober Park | | 10,000 175,000 |
| Kenmore Logboon Enatai Beach Do | | 1 | 125,000 |
| Eliacal Beach Do | JCK | | 1,325,000 |
| | | | |

SECTION 2. There is hereby approved and adopted an appropriation in the amount of \$600,000 to the Health Centers Construction Fund from the Grant Fund for the following named Capital Improvement project:

| PROJECT NUMBER | COUNTY FILE NO. | | PROJECT | T DESCRIPTION | | AMOUNT |
|-------------------|--------------------|-------|----------|---------------|--------|-----------|
| 004056 | 541:3 | North | District | Multi-Service | Center | \$600,000 |

SECTION 3. There is hereby approved and adopted an appropriation in the amount of \$1,871,870 to the Building Modernization Construction Fund from the Grant Fund for the following named Capital Improvement Projects:

| PROJECT NUMBER | COUNTY FILE NO. | PROJECT DESCRIPTION | | AMOUNT |
|-------------------|--------------------|---|-----------|------------------------|
| 002016 002030 | 732 733 | Burien Police/Court Building Courtrooms - Superior Court | : | \$1,325,000 546,870 |
| | | TOTAL | <i>!:</i> | \$1,871,870 |

SECTION 4. There is hereby approved and adopted an appropriation in the amount of \$1,753,420 to the Park Acquisition and Development Fund from the Grant Fund for the following named Capital Improvement projects:

SOCCER FIELD CONSTRUCTION

| 25 | PROJECT | COUNTY | | | |
|----|-------------|----------|---------------------------|-----------|-----------|
| _ | NUMBER | FILE NO. | PROJECT DESCRIPTION | <u>ON</u> | AMOUNT |
| 26 | • 1 | | | | |
| | 070305 | 735 | Lakota Park | | \$ 86,310 |
| 27 | 070221 | 735 | Moshier | | 75,161 |
| | 070304 | 735 | Grandview | | 75,161 |
| 28 | 030061 | 735 | Marymoor | | 75,161 |
| | 070031 | 735 | South Central Shoreline | | 88,207 |
| 29 | | | | | \$400,000 |
| | | | | | 7100/000 |
| 30 | TENN | IS COURT | LIGHTING AND CONSTRUCTION | 1 | |
| | | | | - | |
| 31 | 060111 | 739 | Pine Lake | | 36,470 |
| 32 | 040211 | 739 | Lake Wilderness | | 36,470 |
| 24 | 070271 | 739 | White Center | • | 48,480 |
| 33 | 060131 | 739 | Juanita Park | | 24,240 |
| ככ | 030061 | 739 | Marymoor | | 36,360 |
| • | | | | TOTAL | \$182,020 |

- 2 -

| 2 | 050202 736 Sunset Park | \$ 71,400 |
|-----|---|----------------------------|
| 3 | 030041 734 Sammamish | \$1,100,000 |
| 4 | SECTION 5. There is hereby approved and adopted | an appropria- |
| 5 | tion in the amount of \$809,440 to the County Road Cor | nstruction |
| 6 | Fund from the Grant Fund for the following named Cap | ital Improve- |
| 7 . | ment Projects: | |
| 8 | PROJECT COUNTY | |
| 9 | NUMBER FILE NO. PROJECT DESCRIPTION | AMOUNT |
| 10 | 300277 737 Bikeways 300177 738 Pedestrian Pathways (L.P.W.) | \$116,400 693,000 |
| 11 | TOTAL | \$809,440 |
| 12 | SECTION 6. There is hereby approved and adopted | an appro- |
| 13 | priation in the amount of \$105,224 to the Utility Loc | al Improvemen |
| 14 | District Fund from the Grant Fund for the following r | named Capital |
| 15 | Improvement project: | |
| 16 | PROJECT COUNTY NUMBER FILE NO. PROJECT DESCRIPTION | AMOUNE |
| 17 | 770004 740 Apple Tree Lane U.L.I.D. | <u>AMOUNT</u> \$105,224 |
| 18 | SECTION 7. The King County Executive is hereby a | i |
| 19 | expend funds for the Capital Improvement projects del | |
| 20 | Sections 2, 3, 4, 5 and 6 above contingent upon recei | |
| 21 | approval of the Local Public Works project grants ref | - |
| 22 | Section 1 of this ordinance. | erred to in |
| 23 | SECTION 8. Ordinance No. 2988, Section 70, as am | ondod is |
| 24 | hereby amended to read as follows: | lended, Is |
| 25 | Health Centers Construction | \$600,000 |
| 26 | Building Modernization & | 7000,000 |
| 27 | Construction ((\$\frac{1}{5}\frac{1}{7}\theta 33_75\theta \theta \) | \$2,905,370 |
| 28 | Park Acquisition & Develop- (+\$7,274,826) | \$9,028,246 |
| 29 | County Road Construction ((\$3,267,000)) | \$4,076,440 |
| 30 | Utility Local Improvement | 71,010,110 |
| 31 | District | \$105,224 |
| 32 | SECTION 9. The project information sheets attach | ed hereto |
| 33 | are hereby adopted to amend and revise the King Count | у 1977 |
| | | • |

ATHLETIC FIELD LIGHTING

| | prical improvement badget, amending ordinance No. 2500, beeti | J11 |
|-------------|---|----------|
| 70 | , Attachment No. 1, as amended. | |
| | INTRODUCED AND READ for the first time this 22nd | |
| da | y of <u>August</u> , 19 <u>77</u> . | |
| | PASSED this 3/st day of August, 1977 | <u> </u> |
| | KING COUNTY COUNCIL | |
| | KING COUNTY, WASHINGTON | ÷ |
| | $A \cdot V +$ | |
| | Chairman | |
| ĄΤ | TEST: | |
| | And Shirth | |
| Á | erk of the Council | |
| U 1. | APPROVED this day of State, 197 | 77 |
| | MIROVED CHIS day of, 150 | • |
| | The Market of the state of the | |
| | King County Executive | - |
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Project: N. District Multi-Service Center 004056 Printing Date: Description: Council District: No. 1 CIP Planning Area: Seattle This project involves the construction and equipping of a new building of approximately 35,000 sq. ft. The proposed facility will house five agency operations: The Seattle-King County Health Department, North District Health Center; Mental Health North, a private non-profit Community Mental Health Center; Washington State Department of Social and Health Services, North Office; Community Alcoholism Center, a private non-profit agency. The City of Seattle has donated the site for this facility to King County. The site is valued at \$380,000. CEMETERY Cost Data: Status: Original Cost Estimate 1973 Design completed. Ready to advertise \$2,069,916 for bids. Project Data: 08 **AGENCY** RESPONSIBLE ORG 2090 CIP ADMINISTRATION FUND 00333 HEALTH CENTERS CONSTRUCTION DEPARTMENT PRIORITY REQUEST DEPT 0809 PUBLIC HEALTH CONSTRUCTION FUNCTION 51600 HOSPITALS LOCATION - NORTH 105th ST AND MERIDIAN AVENUE. 56150 FACILITIES CIP PLANNING AREA - 003 SEATTLE SERVICE **PROGRAM** 56152 FACILITIES EXPANSION COUNCIL DISTRICT 001 * * CAPITAL IMPROVEMENTS * * * * * * * * PROGRAM PROJECTION IN THOUSANDS OF DOLLARS * **EXISTING** 1977 OPTION PRIOR YEAR 1979 1980 1981 BUDGET REQUEST **EXPENDITURES** \$126,089 1. DESIGN, PRELIM ENG. \$ 87,795 2. ACQUISITION OR R/WAY 3. CONSTRUCTION \$1,208 452,205 4. EQUIP & FURNISHINGS 131 5. CONTINGENCY 60,000 167 ARTISTIC FURNISHINGS _23 \$ 12,911 \$126,089 _EXPENDITURE_TOTAL_ _ _ _ \$600,000 REVENUES 30110 (A) BEGINNING UNEMCUMBERED FUND BAL. \$126,089 33162 (A) LOCAL PUBLIC WORKS GRANT 1977 \$600,000 37214 (P) REF. 29 GRANT \$1,529

\$600,000

\$1,529,000

\$1,529

\$12,911

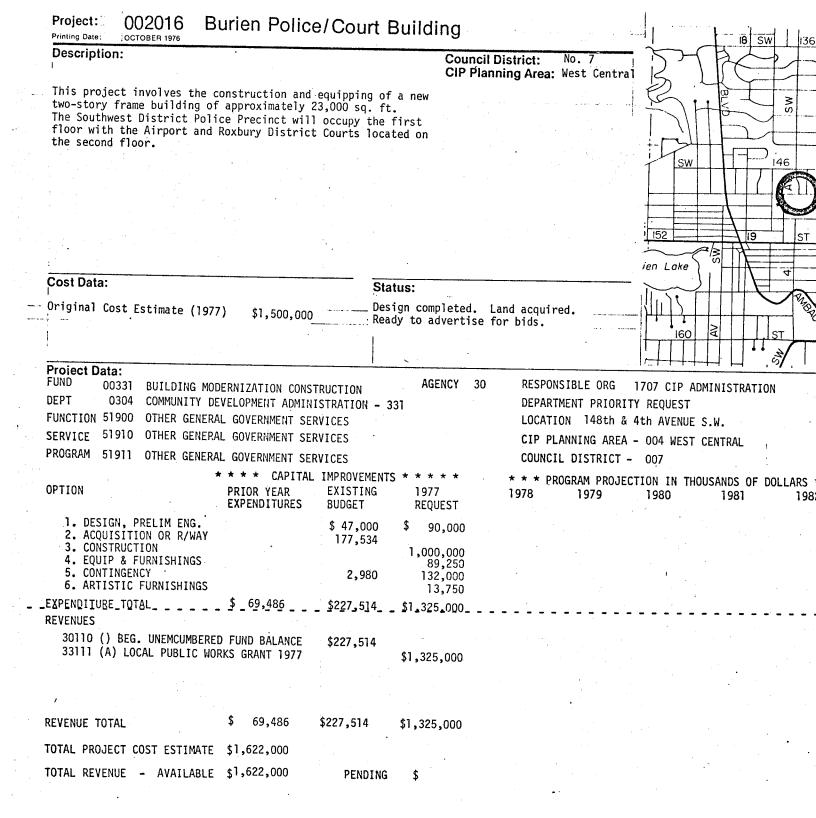
\$126,089

PENDING

REVENUE TOTAL

TOTAL PROJECT COST ESTIMATE \$2,268,000

TOTAL REVENUE - AVAILABLE \$ 739,000



| Project: 002030 Courtrooms—Superior C | Court | e soon a see a | \^ \ > \$\\\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ |
|---|--|--|--|
| Printing Date: OCTOBER 1976 Description: | Council D CIP Plann | istrict: No. 4 | |
| This project involves construction of five new courtrooms to accommodate the five new Superior Court judges given to Kir County by the State legislature. Three courtrooms, one computer yroom, two judges' chambers, two judges' conference room two witness conference rooms and two restrooms will be constructed on the 10th floor of the King County Courthouse, courtrooms, two judges' chambers, one common jury room, and restrooms will be constructed on the third floor of the Counthouse. Includes some remodeling of the 10th floor to provi the secure movement of prisoners from the jail to courtroom the 10th floor. | ng nmon ns, Two two urt- | | PRILIFORNY TARRIES IN THE STATE OF THE STATE |
| | | | // ssyl |
| Cost Data: Status | • | | //s conn = s connectic |
| Original Cost Estimate (1976) \$250,000 | to advertise fo | or bids. | \$ 1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| Project Data: FUND 00331 BUILDING MODERNIZATION CONSTRUCTION DEPT TO BE ASSIGNED FUNCTION 51900 OTHER GENERAL GOVERNMENT SERVICES SERVICE 51950 FACILITIES PROGRAM 51952 COURTHOUSE | AGENCY | RESPONSIBLE ORG DEPARTMENT PRIORIT LOCATION - KING CO CIP PLANNING AREA COUNCIL DISTRICT | |
| * * * * CAPITAL IMPROVEMENTS * OPTION PRIOR YEAR EXISTING EXPENDITURES BUDGET | * * * * 1977 REQUEST | * * * PROGRAM PROJEC 1978 1979 | TION IN THOUSANDS OF DOLLARS * 1980 1981 1982 |
| 1. DESIGN, PRELIM ENG. 2. ACQUISITION OR R/WAY 3. CONSTRUCTION 4. EQUIP & FURNISHINGS 5. CONTINGENCY 6. ARTISTIC FURNISHINGS EXPENDITUBE_TQTAL | \$359,888 152,830 30,212 3,940 \$546,870 | • • • • • • • • • • • • • • • • • • • | |
| 33111 (A) LOCAL PUBLIC WORKS GRANT 1977 | \$546,870 | | |
| | | | |
| REVENUE TOTAL | \$546,870 | | |
| TOTAL PROJECT COST ESTIMATE \$546,870 | | | |
| TOTAL REVENUE - AVAILABLE \$ 546.870 PENDING | \$ | | |

| Description: | Co | uncil District: 00 | 07 |
|---|--|--|--|
| This project includes the said | | P Planning Area: Federal Wa | ay / L |
| This project includes the construction weather soccer field at the existing s | i and lighting of an all | | |
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| | | | ă N |
| | | | 308/Si. |
| | | | 23ct (309) |
| | | | |
| | | | 313 [51. |
| | • | | 3 3 3 SI |
| Cost Data: | Ctatura | | - 1 1 0 |
| oost bata. | Status: | is funded through the | |
| Original Cost Estimate 1977 \$86,310 | 1977 Public W | orks Bill | ST |
| 1 | | • | 100 |
| Project Date: | | | 1,075 |
| Project Data: | | | |
| FUND 000003370 PARK ACQUISTI DEPT 0344 PARKS-337/ACQ | | | ENT PRIORITY REQUEST |
| FUNCTION 53300 PARKS & RECRE | The state of the s | | I - DASH POINT RD & SW 312 |
| SERVICE 53350 PARKS CIP | | | NING AREA - 005 FEDERAL DISTRICT - 007 |
| PROGRAM 53355 COMMUNITY PARE | (\$ | | |
| | PRIOR YRS | EXISTING 1978 | PROGRAM PROJECTION IN |
| OPTION | PRIOR YRS EXPENDITURES | BUDGET REQUEST | 1979 1980 |
| 3. CONSTRUCTION 5. CONTINGENCY | | 77,679 | et en |
| J. CONTINUENCY | | 8,631 | |
| ANNUAL PROJECT TOTAL | and the second of the second o | 86,310 | regiment of the spanning and the second and the sec |
| TOTAL PROJECT COST | 04 210 | | |
| REVENUE SOURCES | 001010 | | |
| 33134 (A) LOCAL PUBL WRK GRNT 19 |)77 | 86,310 | and the second s |
| ANNUAL REVENUE TCTAL | | 400 May 1601 and 1804 (180 | |
| | 86,310 | 86,310 | 91 F |
| | 004210 | 1 86,310 - AVAILA | BLE - PENDING) |
| | | and the second of the second o | The second secon |
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Project: 070221 Moshier Printing Date: Description: Council District: No. 7 CIP Planning Area: West Central 146 ₹ This community park is located at South 156th and 6th Avenue S. Phase I development provided for the minor upgrading of existing facilities at the park. Included are \$75,161 in 1977 EDA Public Works funds for upgrading the soccer field, and \$16,439 for installation of bleacher seats and fencing from a 1977 Ordinance #3291. It is recommended that \$40,000 be budgeted in 1978 to provide a new irrigation system, and \$15,000 for the lighting of existing tennis courts. These funds are from the West Central Community Allocation. Cost Data: Status: Original Cost Estimate 1975 \$75,000 First phase improvements are complete. Annual O&M Cost Estimate 1976 \$75,000 Irrigation sytem improvements scheduled in 1978. **Project Data:** FUND 000003370 PARK ACQUISTION & DVLPMNT DEPARTMENT PRIORITY REQUEST DEPT 0344 PARKS-337/ACQUIST & DEV LOCATION - S 156TH & 6TH AVE S **FUNCTION 53300** PARKS & RECREATION CIP PLANNING AREA - 004 SERVICE 53350 PARKS CIP COUNCIL DISTRICT - 007 PROGRAM 53355 COMMUNITY PARKS PROGRAM PROJECTION IN OPTION EXPENDITURES BUDGET REQUEST 1979 1980 3. CONSTRUCTION 93,437 49,500 5. CONTINGENCY 5,500 6. ARTISTIC FURNISHINGS 752 ANNUAL PROJECT TOTAL 40.294 94,189 55,00078-83 PROJECT COST 55,000 REVENUE SOURCES 33132 (A) HUD PRK ACQ & DEVELOP 2,589 33134 TAT LOCAL PUBL WRK GRNT 1977 75,161 36951 (A) GENERAL OBLIGATION BONDS 16,435 55,000

40, 294

189,483

94,189

55,000

149,189 - AVAILABLE

.ANNUAL REVENUE TOTAL

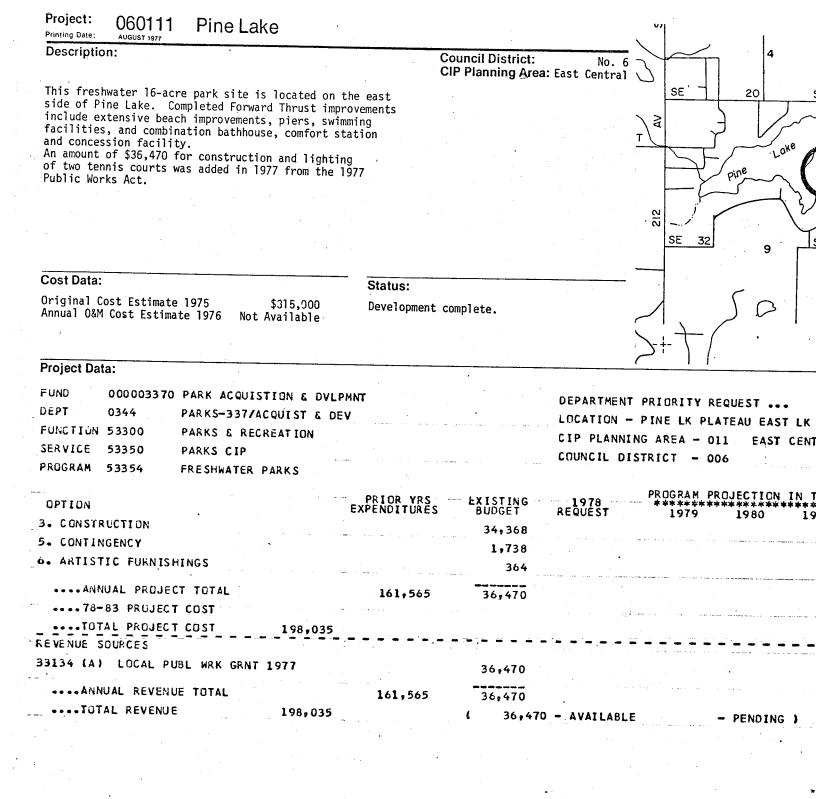
....TOTAL REVENUE

| | Project: Printing Date: | 070304 AUGUST 1977 | 4 Grandview | | | | 0 216 ST 7 |
|-----|---------------------------------------|---------------------------------------|---|---|---------------------------------------|--|--|
| | Description | on: | | | Council District: CIP Planning Are | No. 7 | £ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| | including from the l | backstops. | Street off Military Road. ements to existing athlet This project received \$ plic Works Bill for upgrad will be prepared. | The 1976 ic fields, | | | S 224 ST |
| | | | | | | | TIE SHAPE |
| | · · · · · · · · · · · · · · · · · · · | | | | | | |
| | Cost Data: | · · · · · · · · · · · · · · · · · · · | | Status: | | | |
| . • | Original C Annual O&M | ost Estimat Cost Estim | e 1975 \$10,000 ate 1976 Not Available | Scheduled f | or 1977. | | ST |
| | | | | | | | |
| | Project Dat | | | | | | [3] |
| | FUND DEPT FUNCTION SERVICE PROGRAM | 000003370 0344 53300 53350 | PARK ACQUISTION & D PARKS-337/ACQUIST & PARKS & RECREATION PARKS CIP COMMUNITY PARKS | | | LOCATION CIP PLANN | T PRIORITY REQUEST - S 224TH ST OFF MILITAR ING AREA - 004 WEST CE ISTRICT - 007 |
| | · | | | | | | PROGRAM PROJECTION IN |
| | GPTICN | | • | PRIOR YRS EXPENDITURES | EXISTING BUDGET | 1978 REQUEST | *************************************** |
| | 3. CONSTR | | * *** | ويني واران وورد والاران والمعاملة ومعاملات والمعاملة معاملات | | | 1300 |
| | 4. EQUIPM | | NISHINGS | | 2,670 | | O THE CASE OF THE STATE OF THE PROPERTY OF THE STATE OF T |
| | 5. CONTIN | | en e | e in addition on transmission of the season of the seaso | 1,900 | The state of the s | |
| | .6. ARTIST | IC FURNIS | HINGS | • | 752 | | |
| | | UAL PROJE 83 PROJEC | | 3,290 | 81,771 | | |
| - | REVENUE S | ~ | T-COST- 85,06 |) 1 | | | |
| | | | UBL WRK GRNT 1977 | a lati w . | 75,161 | en e | e de la companya de La companya de la co |
| | | | OF PROPERTY | | 6,610 | · . | - |
| | | UAL REVENU | | 3,290 | 81,771 | | |
| | · · · · · · · · · · · · · · · · · · · | | - 62 1 UQ | | t 81,77 | 1 - :AVATLABL | E - PENDING) |
| | Figure 1 | | • | | | • | |

030061 Marymoor Printing Date: Description: Council District: No. 3 CIP Planning Area: Eastside An additional \$250,000 was appropriated in 1977 to Marymoor. Planned improvements include paving of two parking lots, installation of additional bleachers for the bicycle track, development of a car top boat launch facility bleachers for the bicycle track, development of a car top boat launch facility for entry to Lake Sammamish, installation of one baseball backstop, partial renovation of the Clise Mansion and installation of some perimeter fencing. Of the \$250,000, \$125,000 is from the Eastside Community Allocation and \$125,000 from the Regional Project Allocation. An amount of \$75,161 was added in 1977 for upgrading soccer fields and \$36,360 for lighting three tennis courts from the EDA Public Works Bill. It is recommended that \$73,000 from the Eastside Community Allocation be budgeted in 1978 for additional site improvements. Cost Data: Status: Original Cost Estimate 1975 \$981,976 Annual O&M Cost Estimate 1976 Next phase development scheduled for 1977. Not Available 40' 1 **Project Data:** FUND 000003370 PARK ACQUISTION & DVLPMNT DEPARTMENT PRICRITY REQUEST DEPT 0344 PARKS-337/ACQUIST & DEV LOCATION - NORTH END OF SAMM LK AT-FUNCTION 53300 PARKS & PECREATION CIP PLANNING AREA - 010 PEAR CREE PARKS CIP SERVICE 53350 COUNCIL DISTRICT - 003 PROGRAM 53351 REGIONAL PARKS PROGRAM PROJECTION IN PRIOR OPTION BUDGET REQUEST 1980 1. DESIGN. PRELIM ENGINEERING 2,789 3. CONSTRUCTION 338,586 66,000 __5. CONTINGENCY 22,630 7,000 ANNUAL PROJECT TOTAL 1,356,014 364,005 73,00078-83 PROJECT COST 73,000 = ----TOTAL PROJECT 1,793,019 REVENUE SOURCES 33134 (A) LCCAL PUBL WRK GRNT 1977 111,521 33431 (A) HIAC PRK ACO & DEVELOP-2,485 36951 (A) GENERAL DBLIGATION BONDS 250,000 73,000 ANNUAL REVENUE TOTAL 1,356,014 364,006 73,000TOTAL REVENUE 1,793,020 437,006 - AVAILABLE PENDING 1.

Project:

| Description: Council District: CIP Planning Area: Council District: CIP Planning Area: Shoreline Onto the current budget are to provide for the minimal development of this site. The park is in the site of the former Anholtz Knwsery. Design in scurrently underway. The initial phase development will be passive and include the removal of a great amount of nursery stock to other community parks throughout the king County system. An amount of S62,000 was added in 1977 for construction of a soccer of S62,000 was added in 1978 for improvements. The S8,000 is a doubt in two king County system. An amount of S62,000 was added in 1978 for improvements. The S8,000 is a doubtion from the estate of Harold J. Phillips. Cost Data: Cost Data: Status: Total Cost Estimate (1977) \$656,970 Design in progress. Project Data: FUNC 000003370 PARK ACQUISTION 6 DVLPMNT DEPT 0344 PARKS-337/ACQUIST & DEV LOCATION - N 155TH ANC L-5 CIP PLANNING AREA - 002 SKORELIT COUNCIL DISTRICT - 001 PROCEDAM 59300 PARKS GIP PECREATION SPRVICE 59250 PARKS GIP PROGRAM PROJECTION IN 1976 REQUEST 1979 1980 1 COUNCIL DISTRICT - 001 PROGRAM PROJECTION IN 1976 AND 1976 PROGRAM PROJECTION IN 1976 P | Project: 070031 South Central Short | reline | · . | · · · · · · · · · · · · · · · · · · · | | 7 |
|---|--|---|----------|---------------------------------------|--|--|
| Cost Data: Total Cost Estimate (1977) \$656,970 Project Data: FUNC 000003370 PARK ACQUISTION 6 DVLPMNT DEPT 0344 PARKS-337/ACQUIST & DEV FUNCTION 53200 PARKS CIP FUNCTION | | | | 001 Shoreline | N | |
| Total Cost Estimate (1977) \$656,970 Design in progress. Project Data: FUNC 000003370 PARK ACQUISTION & DVLPMNT DEPT 0344 PARKS-337/ACQUIST & DEV FUNCTION 53300 PARKS & PECREATION SERVICE 52250 PARKS & PECREATION SPRICE PARKS & PRIOR YRS EXISTING COUNCIL DISTRICT - 001 PROCRAM 53355 COMMUNITY PARKS OPTION EXPENDITURES BUDGET 1. CESIGN, PRELIM ENGINEERING 2. CONSTRUCTION 5. CONTINUENCY 6. APTISTIC FUNNISHINGSANNUAL PROJECT TOTAL 882TOTAL PROJECT COST 8.000 509,284 139,686 8,000 REVENUE SOURCES 33134 (A) LOCAL PUBL WRK GRNT 1977 3431 (A) IAC PUR ACQ & DEVELOP 51,479 36211 (A) RENTAL OF PROPERTY 36951 (A) GENERAL OBLIGATION BONGSANNUAL REVENUE TOTAL 509,284 139,686 8,000 | minimal development of this site. The park is in to fine former Anholtz Nursery. Design is currently The initial phase development will be passive and it the removal of a great amount of nursery stock to o community parks throughout the King County system. of \$88,207 was added in 1977 for construction of a field from the EDA Public Works Bill. A DNSI will An additional \$8,000 is being budgeted in 1978 for | the he site underway. nclude ther An amount soccer be prepared. | | | AVI | HT HOWHE |
| Project Data: FUNC 000003370 PARK ACQUISTION 6 DVLPMNT DEPT 0344 PARKS-337/ACQUIST 6 DEV FUNCTION 53300 PARKS 6 PECREATION SERVICE 52250 PARKS CIP PROCEPAM 53355 COMMUNITY PARKS OPTION 1. DEFIGN, PRELIM ENGINEERING 2. CONSTRUCTION 3. CONSTRUCTION 4. CONSTRUCTION 5. CONTINGENCY 6. ARTISTIC FURNISHINGS 1. ARNUAL PROJECT COST 6. ARGORDAN FOLIECT COST 8. 000 509,284 139,686 8,000 88,000 | · · | Status: | | | | // Udl |
| FUNC 000003370 PARK ACQUISTION 6 DVLPMNT DEPT 0344 PARKS-337/ACQUIST 8 DEV FUNCTION 53300 PARKS 6 PECREATION SERVICE 53250 PARKS GIP PAGGRAM 53355 COMMUNITY PARKS OPTION 1. DESIGN, PRELIM ENGINEERING 3. COLNSTRUCTION 5. CONTINGENCY 6. ARTISTIC FURNISHINGS ANNUAL PROJECT COST ANNUAL PROJECT COST EXPENDITOR 882 TOTAL PROJECT COST 656,970: REVENUE SOURCES 33134 (A) LOCAL PUBL WRK GRNT 1977 36211 (A) RENTAL OF PROPERTY 36951 (A) GENERAL OBLIGATION BONCS DEPARTMENT PRIORITY REQUEST LOCATION - N 155TH ANC I-5 CIP PLANNING AREA - 002 SHORELIN COUNCIL DISTRICT - 001 PRIOR YRS EXISTING BUDGET TO ST 6770 PRIOR YRS EXISTING BUDGET TO ST 1978 PROGRAM PROJECTION IN REQUEST 1979 1980 1 1978 PROGRAM PROJECTION IN REQUEST | | _ -Design in prog | ress. | y | ≥ | AURORA |
| DEPT 0344 PARKS-337/ACQUIST & DEV FUNCTION 53300 PARKS & PECREATION SERVICE 52250 PARKS CIP PACEPAM 53355 COMMUNITY PARKS OPTION 1. CESIGN, PRELIM ENGINEERING 3. CCINSTRUCTION 5. CONSTRUCTION 6. ARTISTIC FURNISHINGS ANNUAL PROJECT COST 8.000 509,284 139,686 8,000 88,000 | | 1 | | **** | | L 1145 |
| FUNCTION 53300 PARKS & FECREATION SERVICE 53250 PARKS CIP PAGGRAM 53355 COMMUNITY PARKS OPTION 1. DESIGN, PRELIM ENGINEERING 3. CONSTRUCTION 5. CONTINGENCY 6. AGTISTIC FURNISHINGSANNUAL PROJECT COST BYONG | | Τ | | DEPARTMENT | PRIORITY RE | QUEST |
| SERVICE 53250 PARKS CIP PROCEDAM 53355 COMMUNITY PARKS OPTION 1. DESIGN, PRELIM ENGINEERING 3. CENSTRUCTION 5. CONTINGENCY 6. ARTISTIC FURNISHINGS ANNUAL PROJECT COST 8.000 5. COST BUCKES 882 TOTAL PROJECT COST 33134 (A) LOCAL PUBL WRK GRNT 1977 3421 (A) IAC PRK ACQ & DEVELOP 36951 (A) GENERAL OBLIGATION BONCS ANNUAL REVENUE TOTAL 5. CONTINUE SOURCES 3134. (A) GENERAL OBLIGATION BONCS 5. CONTINUE SOURCES 38,000 CIP PLANNING AREA - 002 SHORELIN COUNCIL DISTRICT - 001 PROGRAM PROJECTION IN PROJECTION I | ENUNCACIONAL DE DEA | | | | | |
| PROGRAM 53355 COMMUNITY PARKS OPTION 1. CESIGN, PRELIM ENGINEERING 2. CENSTRUCTION 5. CONTINGENCY 6. AGTISTIC FURNISHINGS 6ANNUAL PROJECT COST 8.000 882 882 882 882 882 883 884 885 886 887 887 887 887 887 887 | 7.7 | | | CIP PLANNI | NG AREA - OC | 2 SHORELINE |
| ###################################### | | | | COUNCIL DI | | |
| 1. DESIGN, PRELIM ENGINEERING 3. CENSTRUCTION 5. CONTINGENCY 6. ARTISTIC FURNISHINGS ANNUAL PROJECT TOTAL 882 TOTAL PROJECT COST REVENUE SOURCES 33134 (A) LOCAL PUBL WRK GRNT 1977 3431 (A) IAC PRK ACQ & DEVELOP 36211 (A) RENTAL OF PROPERTY 36951 (A) GENERAL OBLIGATION BONCS ANNUAL REVENUE TOTAL 5,245 8,000 6,534 139,686 8,000 88,207 88,207 51,479 8,000 | OUTTON | PRIOR YRS | EXISTING | 1978 | PROGRAM PR | OJECTION IN THE |
| 3. CENSTRUCTION 5. CONTINGENCY 6. ARTISTIC FURNISHINGS ANNUAL PROJECT TOTAL 882 ANNUAL PROJECT COST 8.000 509,284 139,686 8,000 | 1. DESIGN, PRELIM ENGINEERING | WASUNTINKE? | | REQUEST | 1979 | 1980 19 |
| 5. CONTINCENCY 6. ARTISTIC FURNISHINGSANNUAL PROJECT TOTAL 882 78-83 FPOJECT COST 8.000 509,284 139,686 8,000 TOTAL PROJECT COST 656,970: REVENUE SOURCES 33134 (A) LOCAL PUBL WRK GRNT 1977 88,207 33431 (A) IAC PRK ACQ & DEVELOP 51,479 36211 (A) RENTAL OF PROPERTY 8,000 36951 (A) GENERAL OBLIGATION BONCS ANNUAL REVENUE TOTAL 509,284 139,686 8,000 | the state of the s | | · · | | | The second secon |
| 6. ARTISTIC FURNISHINGSANNUAL PROJECT TOTAL 78-83 FPOJECT COST 8,000 509,284 139,686 8,000 TOTAL PROJECT COST 656,570: REVENUE SOURCES 33134 (A) LOCAL PUBL WRK GRNT 1977 88,207 33431 (A) IAC PRK ACQ & DEVELOP 36211 (A) RENTAL OF PROPERTY 8,000 8,000 | 5. CONTINGENCY | | | 8,000 | | • |
| ### 197,000 REVENUE SOURCES 33134 (A) LOCAL PUBL WRK GRNT 1977 88,207 33431 (A) IAC PRK ACQ & DEVELOP 51,479 36951 (A) RENTAL OF PROPERTY 8,000 ***ANNUAL REVENUE TOTAL 509,284 139,686 8,000 | 6. ARTISTIC FURNISHINGSANNUAL PROJECT TOTAL | e tyrender en | | · · · · · · · · · · · · · · · · · · · | | et e james anna mana an anna an anna a <u>n a</u> |
| ### REVENUE SOURCES ################################### | ••••78-83 FPDJECT COST 8,000. | 509, 284 | 139,686 | 8.000 | | en e de la completa d |
| 33431 (A) IAC PRK ACQ & DEVELOP 51,479 36211 (A) RENTAL OF PROPERTY 8,000 36951 (A) GENERAL OBLIGATION BONCS ANNUAL REVENUE TOTAL 509,284 139,686 8,000 | | ا الارتمار جار سار سار سار سار سار | | | e jan jan jan jan jan | = (= (= = = = = (=) |
| 33431 (A) IAC PRK ACQ & DEVELOP 51,479 36211 (A) RENTAL OF PROPERTY 8,000 36951 (A) GENERAL OBLIGATION BONCS ANNUAL REVENUE TOTAL 509,284 139,686 8,000 | 33134 (A) LOCAL PUBL WRK GRNT 1977 | en emercial en | 00 202 | | | |
| 36951 (A) RENTAL OF PROPERTY 36951 (A) GENERAL OBLIGATION BONGS 509,284 139,686 8,000 | | | | | 21.1 EDM - W. 2 | 11 |
| 36951 (A) GENERAL OBLIGATION BONDS 509, 284 139, 686 8,000 | a de la companya de | | 74 T T T | . 9.000 | t engine i e en l'assaul la company | |
| 2011 COA 1321 CCC N. (((())) | 36951 (A) GENERAL OBLIGATION BONDS | | | 0,000 | | |
| 2011 COA 1321 CCC N. (((())) | ANNUAL REVENUE TOTAL | 509. 284 | 120 464 | | en e e e e e e e e e e e e e e e e e e | |
| ••••TOTAL REVENUE | TOTAL DEVELOP | 2031 CO4 | | 8,000 | | PENDING) |



Project: 040211 Lake Wilderness Printing Date: Description: **Council District:** No. 9 CIP Planning Area: S.E. Central This major urban existing 108 acre park is located at 224th Avenue Southeast and Southeast 248th Street. Improvements include beach improvements and new pier, bathhouse and concession building. An amount of \$36,470 was added in 1977 for construction of two tennis courts from the EDA Public SE 248 Works Bill. Unfunded: \$2,164,725 needed for possible future acquisition of adjacent 18 hole golf course and additional park land. Lake Cost Data: Status: Lucerne Original Cost Estimate 1975 Design consultant retained for design \$355,150 Annual O&M Cost Estimate 1976 development of arboretum with balance of funds carried into 1978 CIP. The beach improvements and new pier, bathhouse & 18 concession building are completed. Project Data: FUND 000003370 PARK ACQUISTION & DVLPMNT DEPARTMENT PRIORITY REQUEST ... DEPT 0344 PARKS-337/ACQUIST & DEV LOCATION - SE 248TH & GAFFNEY RD **FUNCTION 53300** PARKS & PECREATION CIP PLANNING AREA - 012 SOUTH EAST SERVICE 53350 PARKS CIP COUNCIL DISTRICT - 009 PROGRAM 53352 MAJOR UREAN PARKS PROGRAM PROJECTION IN TH **CPTION** EXPENDITURES BUDGET 1980 1. DESIGN, PRELTM ENGINEERING 144 3. CONSTRUCTION 57,405 5. CONTINGENCY 1.738 6. ARTISTIC FURNISHINGS 364

323,101

323,101

382,752

59,651

23,181

36,470

59,651 - AVAILABLE

PENDING)

.... ANNUAL PROJECT TOTAL

33132 (A) HUD PRK ACQ & DEVELOP

....ANNUAL REVENUE TOTAL

....TOTAL REVENUE

33134 (A) LCCAL PUBL WRK GRNT 1977

****78-83 PROJECT COST
****TOTAL PROJECT COST

REVENUE SCURCES

| Description: | | ouncil District: | | ROXBURY |
|---|---------------------------------------|------------------|--|--|
| 1 | CI | P Planning Area | : West Central | |
| Funds annualists 1 : 1077 (\$200 000) | , | | en e | SW 98 |
| Funds appropriated in 1977 (\$300,000) provide f grandstand, and improve irrigation systems. Ho | using and | | | |
| Community Development funds (\$86,000) will be u to the Activity Center. Federal funds are bein | sed for improvement | | | MS MS |
| courts and field lighting. \$225,000 is allocat | ed to this project | | | |
| from the West Central Community Allocation. An was added in 1977 for lighting four tennis cour | amount of \$48,480. | lic | | ╻┝╌┼┯┸┑╎┟┸ |
| Works Bill. It is recommended that \$75,000 be | budgeted in 1978 to | · | | i |
| complete rebuilding of recently burned down sta from the West Central Community Allocation (\$37 | dium. These funds ,500) and Regional | are | | ¾ |
| Project Allocation (\$37,500). | • | | | |
| | | | | J=sw \\ |
| Cost Data: | Status: | | | |
| | • | | 70 | <u>/</u> |
| Annual O&M Cost Estimate (1976) \$7,900 | Improvements : | scheduled 1977- | /8. |] |
| | | | | 92 7 |
| | - | | | |
| Project Data: | | | | |
| FUND 000003370 PARK ACQUISTION & DVL | PMNT | | DEPARTMENT | PRIORITY REQUEST |
| DEPT 0344 PAPKS-337/ACQUIST & D | DEV | | LOCATION - | WHITE CENTER |
| FUNCTION 53300 PARKS & RECREATION | | | CIP PLANNI | NG APEA - 004 W |
| SERVICE 53350 PARKS CIP | · · · · · · · · · · · · · · · · · · · | | COUNCIL DI | STRICT - 008 |
| PROGRAM 53355 COMMUNITY PARKS OPTION | PRIOR YRS EXPENDITURES | EXISTING | 1978 | PROGRAM PROJECT . ************************************ |
| 3. CONSTRUCTION | EXPENDITURES | 316,120 | REQUEST | 1979 1980 |
| 5. CONTINGENCY | | 33,658 | 75,000 | in mentalis in the destruction of the companies of destruction is |
| 6. APTISTIC FURNISHINGS | | 4 6 4 | | |
| ANNUAL PROJECT TOTAL | /2 17F | 350 300 | | |
| ************************************** | 63,175 | 350,302 | 75,000 | was a firm on the second control of the seco |
| TOTAL PROJECT COST 488,477 | | | | |
| REVENUE SCURCES | | | | |
| 33134 (A) LOCAL PUBL WRK GRNT 1977 | | 48,480 | | |
| 36951 (A) GENERAL OBLIGATION BONDS | · · · · · · · · · · · · · · · · · · · | 226,822 | 75,000 | |
| 37246 (A) CONTRBTN-COMM. DIV. BLOCK | | 75,000 | • | |
| ANNUAL REVENUE TOTAL | 42 175 | 250 202 | 75 000 | . The second |
| · eeeeminumi riverius juliai | 63,175 | 350,302 | 75,000 | C OEM |
| TOTAL REVENUE 499-477 | | [<u>6</u> 74.20 | | |
| TOTAL REVENUE 488,477 | | (425,30 | Z RVAILAGE | E - PENI |

Description: Council District: No. 1 CIP Planning Area: Northshore This is a 38-acre site situated on Lake Washington at Juanita Bay. The construction of extensive improvements to swimming beach and piers are completed. It is recommended that \$30,000 be appropriated in 1977 for repair of the breakwater. These funds are from the Northshore Community Allocation. An amount of \$24,240 was added in 1977 for lighting two tennis courts from the EDÁ Public Works Bill. Cost Data: Status: Original Cost Estimate 1975 \$718,538 Annual O&M Cost Estimate 1976 Breakwater repair scheduled for 1977. **Project Data:** FUND 000003370 PARK ACQUISTION & DVLPMNT DEPARTMENT PRIORITY REQUEST ... DEPT 0344 PARKS-337/ACQUIST & DEV_ LOCATION - 9500 JUANITA DRIVE NE PARKS & PECREATION FUNCTION 53300 CIP PLANNING AREA - :006 NORTHSHORE SERVICE -53350 PARKS CIP COUNCIL DISTRICT -: 001 PROGRAM 53354 FRESHWATER PARKS PROGRAM PROJECTION IN THE **GPTION** REQUEST 1979 1980 1. DESIGN, PRELIM ENGINEERING 3,000 3. CONSTRUCTION 58,300 5. CONTINGENCY 1,156 6. ARTISTIC FURNISHINGS 242 ANNUAL PROJECT TOTAL 62,658 ----78-83 PROJECT COSTTOTAL PROJECT COST REVENUE SOURCES 33132 (A) FUD PRK ACQ & DEVELOP 8,458 33134 (A) LOCAL PUBL WRK GRNT 1977 24,240 36951 (A) GENERAL OBLIGATION BONDS 30,000

412,838

475,536

62,698

62,698 - AVAILABLE

- PENDING)

Project:

Printing Date:

060131

.... ANNUAL PEVENUE TOTAL

....TCTAL REVENUE

Juanita Park

| Description: | | | Council District | . 21- | - 3 7 3 |
|---|--|-------------------------|---|---|--|
| | | | CIP Planning Ar | · No. ea:West Centra | |
| It is proposed that \$6 | 5,000 from the West C | entral Community | | | |
| and sprinkler systems | In 1978 for parking An amount of \$71 40 | lot paving, drain | | | 2 2 |
| for athletic field lig | hting from the 1977 E | DA Public Works B | // ill. | | s 1 17 136 |
| | | | | | |
| | | | | | - \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ |
| | | | | | |
| | | | | | |
| | | | .e | | (11) |
| | | | | | [1] |
| | | | | | 29 5 146 |
| Cost Data: | · · · · · · · · · · · · · · · · · · · | Status: | | | - 女 レージ |
| Original Cost Estimate | (1977) \$65,00 | | | | With the same |
| Annual O&M Cost Estimat | te 1976 Not Availabl | | ents recommended in Central Community A | 1978 (funds | |
| | | | | | 20 |
| | | : | | | |
| | | | · · · · · · · · · · · · · · · · · · · | · \ | 1 // 1 |
| | PARKS-337/ACQUIST | | e de la companya de | | NT PRIORITY REQUES - S 136TH ST & 18 |
| FUNCTION 53300 SERVICE 53350 | PARKS-337/ACQUIST PARKS & PECREATION PARKS CIP COMMUNITY PARKS | E DEV | | CIP PLAN | NT PRIORITY REQUES 1 - S 136TH ST ε 18 NING AREA - 004 DISTRICT - 007 |
| FUNCTION 53300 SERVICE 53350 PROGRAM 53355 | PARKS & PECREATION PARKS CIP | V DEV | RS FXISTING | CIP PLAN | I - S 136TH ST E 18 NING AREA - 004 DISTRICT - 007 PROGRAM PROJEC |
| FUNCTION 53300 SERVICE 53250 PROGRAM 53355 | PARKS & PECREATION PARKS CIP | E DEV | | CIP PLAN COUNCIL 1978 REQUEST | PROGRAM PROJEC ************************************ |
| FUNCTION 53300 SERVICE 53350 PROGRAM 53355 OPTION 3. CONSTRUCTION | PARKS & PECREATION PARKS CIP | V DEV | RS EXISTING RES EUDGET 71,400 | CIP PLAN | PROGRAM PROJEC ************************************ |
| FUNCTION 53300 SERVICE 53250 PROGRAM 53355 | PARKS & PECREATION PARKS CIP | V DEV | | CIP PLAN COUNCIL 1978 REQUEST | PROGRAM PROJEC ************************************ |
| FUNCTION 53300 SERVICE 53350 PROGRAM 53355 OPTION 3. CONSTRUCTION 5. CONTINGENCYANNUAL PROJECT | PARKS & PECREATION PARKS CIP COMMUNITY PARKS T TOTAL | V DEV | 71,400 | LCCATION CIP PLAN COUNCIL 1978 REQUEST 43,200 4,800 | PROGRAM PROJEC ************************************ |
| FUNCTION 53300 SERVICE 53350 PROGRAM 53355 OPTION 3. CONSTRUCTION 5. CONTINGENCY | PARKS & PECREATION PARKS CIP COMMUNITY PARKS T TOTAL | V DEV | | CIP PLAN COUNCIL 1978 REQUEST 43,200 | PROGRAM PROJEC ************************************ |
| FUNCTION 53300 SERVICE 53350 PROGRAM 53355 OPTION 3. CONSTRUCTION 5. CONTINGENCYANNUAL PROJECT | PARKS & PECREATION PARKS CIP COMMUNITY PARKS T TOTAL COST 48, | E DEV PRIOR Y EXPENDITU | 71,400 | LCCATION CIP PLAN COUNCIL 1978 REQUEST 43,200 4,800 | PROGRAM PROJEC ************************************ |
| FUNCTION 53300 SERVICE 53350 PROGRAM 53355 OPTION 3. CONSTRUCTION 5. CONTINGENCYANNUAL PROJECT78-82 PROJECTTOTAL PROJECT PEVENUE SOURCES | PARKS & PECREATION PARKS CIP COMMUNITY PARKS T TOTAL COST 48, COST 119, | E DEV PRIOR Y EXPENDITU | 71,400 | LCCATION CIP PLAN COUNCIL 1978 REQUEST 43,200 4,800 | PROGRAM PROJEC ************************************ |
| FUNCTION 53300 SERVICE 53350 PROGRAM 53355 OPTION 3. CONSTRUCTION 5. CONTINGENCYAMNUAL PROJECTT8-82 PROJECTTCTAL PROJECT PEVENUE SOURCES 33134 (A) LOCAL PUB | PARKS & PECREATION PARKS CIP COMMUNITY PARKS T TOTAL COST 48, COST 119, | E DEV PRIOR Y EXPENDITU | 71,400 | LOCATION CIP PLAN COUNCIL 1978 REQUEST 43,200 4,800 | PROGRAM PROJEC ******** 1979 1979 |
| FUNCTION 53300 SERVICE 53350 PROGRAM 53355 OPTION 3. CONSTRUCTION 5. CONTINGENCYANNUAL PROJECTT8-82 PROJECTTCTAL PROJECT PEVENUE SOURCES 33134 (A) LOCAL PUB 36951 (A) GENERAL C | PARKS & PECREATION PARKS CIP COMMUNITY PARKS T TOTAL COST 48, COST 119, BL WRK GRNT 1977 DBLIGATIEN BONDS | E DEV PRIOR Y EXPENDITU | 71,400 | LCCATION CIP PLAN COUNCIL 1978 REQUEST 43,200 4,800 | PROGRAM PROJEC ******** 1979 1979 |
| FUNCTION 53300 SERVICE 53350 PROGRAM 53355 OPTION 3. CONSTRUCTION 5. CONTINGENCYARNUAL PROJECTTCTAL PROJECT PEVENUE SOURCES 33134 (A) LOCAL PUE 36951 (A) GENERAL C | PARKS & PECREATION PARKS CIP COMMUNITY PARKS T TOTAL COST 48, COST 119, BL WRK GRNT 1977 DBLIGATION BONDS | PRIOR Y EXPENDITU | 71,400 | LOCATION CIP PLAN COUNCIL 1978 REQUEST 43,200 4,800 | PROGRAM PROJEC ******** 1979 1979 |
| FUNCTION 53300 SERVICE 53350 PROGRAM 53355 OPTION 3. CONSTRUCTION 5. CONTINGENCYANNUAL PROJECTT8-82 PROJECTTCTAL PROJECT PEVENUE SOURCES 33134 (A) LOCAL PUB 36951 (A) GENERAL C | PARKS & PECREATION PARKS CIP COMMUNITY PARKS T TOTAL COST 48, COST 119, BL WRK GRNT 1977 DBLIGATION BONDS | PRIOR Y EXPENDITU | 71,400 71,400 71,400 | 1978 REQUEST 43,200 4,800 | PROGRAM PROJECT + 1979 15 |
| FUNCTION 53300 SERVICE 53350 PROGRAM 53355 OPTION 3. CONSTRUCTION 5. CONTINGENCYARNUAL PROJECTTCTAL PROJECT PEVENUE SOURCES 33134 (A) LOCAL PUE 36951 (A) GENERAL C | PARKS & PECREATION PARKS CIP COMMUNITY PARKS T TOTAL COST 48, COST 119, BL WRK GRNT 1977 DBLIGATION BONDS | PRIOR Y EXPENDITU | 71,400 71,400 71,400 | LCCATION CIP PLAN COUNCIL 1978 REQUEST 43,200 4,800 48,000 | PROGRAM PROJEC ******* 1979 1979 1979 |
| FUNCTION 53300 SERVICE 53350 PROGRAM 53355 OPTION 3. CONSTRUCTION 5. CONTINGENCYARNUAL PROJECTTCTAL PROJECT PEVENUE SOURCES 33134 (A) LOCAL PUE 36951 (A) GENERAL C | PARKS & PECREATION PARKS CIP COMMUNITY PARKS T TOTAL COST 48, COST 119, BL WRK GRNT 1977 DBLIGATION BONDS | PRIOR Y EXPENDITU | 71,400 71,400 71,400 | LCCATION CIP PLAN COUNCIL 1978 REQUEST 43,200 4,800 48,000 | PROGRAM PROJECT + 1979 15 |

Project: Sammamish 030041 Printing Date: Description: **Council District:** No. 3 CIP Planning Area: Northshore Eastside From Marymoor Park in the south to Bothell's Blyth Park in the northwest. The 1977 Public Works Bill funded fencing, trail construction and three foot bridges across the river. It is recommended that \$85,000 be budgeted in 1978 to complete the acquisition of State Highway right-of-way in the Bothell area. These funds are from the Eastside Community Allocation. Unfunded: An estimated \$1,550,000 additional is needed to develop a multi-use trail system (separate corridors for pedestrian, bicycle and equestrian users) as well as foot bridges, comfort stations and extensive landscaping. A master plan has been prepared and an Environmental Impact Statement will be prepared. Cost Data: Status: Original Cost Estimate 1975 \$2,019,716 Acquisition to be complete in 1978. Annual O&M Cost Estimate 1976 Park Master Plan complete. Funds for the complete development of this park are not currently available. Project Data: 000003370 PARK ACQUISTION & DVLPMNT FUND DEPARTMENT PRIORITY REQUEST .. 0344 PARKS-337/ACQUIST & DEV LOCATION - FR MARYMOUR PK TO BLYTH PARKS & PECREATION CIP PLANNING AREA - 007 EASTSIDE 53350 PARKS CIP COUNCIL DISTRICT - 003 53351 REGIONAL PARKS PROGRAM PROJECTION IN EXISTING BUDGET CPTION 1978 RECUEST 1979

DEPT **FUNCTION 53300** SERVICE PROGRAM TI. DESIGN, PRELIM ENGINEERING 92,000 2. ACCUTSITION OR RIGHT-OF-WAY 77,000 3. CENSTRUCTION 5. CONTINGENCY 8,000ANNUAL PROJECT TOTAL 3,408,562 85,00078-83 PROJECT COST 85,000TOTAL PROJECT COST REVENUE SOURCES 33132 (A) HUD PRK ACQ & DEVELOP 1,892 33134 (A) LCCAL PUBL WRK GRNT 1977 1,100,000 36951 (A) GENERAL OBLIGATION BONDS 85,000 .. ANNUAL REVENUE TOTAL 3,408,562 1,101,892 85,000

(1,186,892 - AVAILABLE

PENDING)

4,595,454

...TOTAL REVENUE

| Project: 300277 Printing Date: AUGUST 1977 | Bikeways | | | |
|--|---------------|----|--|--|
| Description: | | - | | |
| The following bikeways | have been app | rr | | |

TOTAL PROJECT COST ESTIMATE \$ 116,440 TOTAL REVENUE - AVAILABLE \$ 116,440 Council District: CIP Planning Area: County-wide

the local Public Works Program.

1. Newport Way Bikeway from Somerset Way to 150th Ave. S.E. (\$60,350)

2. S.W. 144th Street Bikeway between Ambaum Boulevard to 14th
Ave. S.W. (\$17,750)

3. S. 152nd Street Bikeway from 1st Ave. South to Des Moines Way.
(\$38,340) approved for construction through

| Cost Data: | Status: | | 1 | | |
|---|-----------------------|--|------------------------|--|--|
| Original Cost Estimate 1977 \$116,440 | _Work will begin in 1 | 977. | | | |
| | | | M | | |
| Project Data: | 1 | , Nami at at at | 17.1 | | |
| FUND 386 County Road Construction DEPT 0737 Roads FUNCTION 54100 Road & Street Construction SERVICE To be determined | AGENCY | RESPONSIBLE ORG DEPARTMENT PRIORITY LOCATION CIP PLANNING AREA | Countywide | | |
| PROGRAM To be determined | : | COUNCIL DISTRICT | Multiple Multiple ' | | |
| OPTION *** * CAPITAL IMPROVE PRIOR YEAR EXISTI EXPENDITURES BUDGET | | * * * PROGRAM PROJECT 1978 1979 | • | | |
| DESIGN, PRELIM ENG. ACQUISITION OR R/WAY CONSTRUCTION EQUIP & FURNISHINGS CONTINGENCY ARTISTIC FURNISHINGS | 116,440 | | | | |
| _EXPENDITURE_TOTALREVENUES | 116,440 | | | | |
| 33148 Transportation | 116,440 | | | | |
| REVENUE TOTAL | 116,440 | | | | |

PENDING

\$

REVENUE TOTAL

TOTAL PROJECT COST ESTIMATE \$ 693,000
TOTAL REVENUE - AVAILABLE \$ 693,000

| AUGUST 1977 Pedestnan Path VVay (| L.F.VV.) |
|---|--|
| Description: | Council District: CIP Planning Area: Countywide |
| The following pedestrian pathways have been approved for through the Local Public Works Program. 1. Juanita Drive (NE 153rd St. to 132nd Ave. N.E.) \$72. Newport Way (152nd Ave. S.E. to 116th Ave. S.E.) \$33. S. 312th Street (Dash Point Road to SR 99) \$71,710 4. 3rd Avenue N.E. (Richmond Beach Road to N.W. 205th 5. N.W. 195th Street (8th Ave. N.W. to Freemont Ave. M. 6. N.W. 200th Street (Auroa Ave. N. to 3rd Ave. N.W.) 7. Freemont Ave. N. (N. 165th St. to N. 205th St.) \$74. S.E. 20th Street (212th Ave. S.E. to 228th Ave. S.E. 9. Greenwood Avenue N. (N. 145th St. to Carlyle Hall Forms) Greenwood Avenue N. (N. 145th St. to Carlyle Hall Forms) Stat | 9,875 37,630 10. 156th Avenue S.E. (S.E. 128th St. to Ortin 11. S.E. 164th Street (116th Ave. S.E. to 108th 12. 21st Avenue S.W. (S.W. 146th St. to S.W. 13. S.E. 208th Street (108th Ave. S.E. to 124th \$25,560 |
| Original Cost Estimate (1977) \$693,000 Work | |
| | |
| Project Data: | |
| FUND 386 County Road Construction DEPT 0737 Roads FUNCTION 54100 Road & Street Construction SERVICE To be determined PROGRAM | AGENCY RESPONSIBLE ORG DEPARTMENT PRIORITY REQUEST N/A LOCATION CIP PLANNING AREA Multiple COUNCIL DISTRICT Multiple |
| * * * * CAPITAL IMPROVEMENTS OPTION PRIOR YEAR EXISTING EXPENDITURES BUDGET | * * * * * PROGRAM PROJECTION IN THOUSANDS OF DOLLARS * 1977 1978 1979 1980 1981 1982 |
| 1. DESIGN, PRELIM ENG. 2. ACQUISITION OR R/WAY 3. CONSTRUCTION 4. EQUIP & FURNISHINGS 5. CONTINGENCY 6. ARTISTIC FURNISHINGS | 693,000 |
| EXPENDITURE_TOTAL | 693,000 |
| 33148 Transportation | 693,000 |

693,000

PENDING

| Project: 770004 Ap | pletree Lane U.I | L.I.D. | | | • | NW | 205 |
|--|---|--|---|---|---------------------|-----------------------------|-----------|
| Description: | | | ouncil District: IP Planning Area: | No. 1 Shoreline | | 202 Pt. | |
| A small sewer collection systations on Appletree Lane (community. The system would estimated population of 60. | (27th Avenue NW), Richmo 1 serve 23 residences w | ond Beach ith an | | | | | 2/1 |
| | | | | | | | |
| | | | | * | • | | MA |
| O-APA | | | | | PU | IGET | |
| Cost Data: Original Cost Estimate (1976 | \$85,000 | Status: Local Public to begin cons ULID is requi | Works funds are truction in 1977 red. | available | | SOUNE | • |
| Project Data: | | | | | 11.77 | | |
| FUND 447 Utility Local DEPT 0770 FUNCTION 53400 - Utilities SERVICE 53444 - Sewer PROGRAM 53448 - Collection | · | AGENC | DEPAR LOCAT CIP P | ONSIBLE ORG RTMENT PRIORETY TION PLANNING AREA CIL DISTRICT | ' REQUEST | 3 Appletree Shoreline | 1 |
| OPTION . | * * * CAPITAL IMPROVE PRIOR YEAR EXIST EXPENDITURES BUDGE | ING 1977 | 1978 | PROGRAM PROJECT 1979 | TION IN THO 1980 | OUSANDS OF 1981 | DOLLARS * |
| 1. DESIGN, PRELIM ENG. 2. ACQUISITION OR R/WAY 3. CONSTRUCTION 4. EQUIP & FURNISHINGS 5. CONTINGENCY 6. ARTISTIC FURNISHINGS | | 105,224 | • | | | | · |
| _EXPENDITURE_TOTAL REVENUES | | 105,224 | | | | | |
| 33134 Physical Enviro | nment | 105,224 | ł | | | •. | |
| REVENUE TOTAL | | | | | | | |
| TOTAL PROJECT COST ESTIMATE | \$ 105,224 | | | | | | |
| TOTAL REVENUE - AVAILABLE | \$ 105,224 PEN | IDING \$ | | | | | |
| , | | | | | | | |